

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET AND FEE SCHEDULE FOR
FISCAL YEAR 2021
CITY OF LEWISVILLE, IDAHO

A PUBLIC HEARING, pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2020 to September 30, 2021. A hearing on the City of Lewisville Fee Schedule for 2020-2021, unchanged from the 2019-2020 Fee Schedule, will be held directly thereafter. The hearings will be held at the Lewisville Community Center, 3451 East 480 North, Lewisville, Idaho on **Wednesday, August 12, 2020 at 7:00 p.m.** All interested persons are invited to testify concerning the proposed Budget and the proposed Fee Schedule for FY 2021. For connection to the Zoom meeting, please contact the Clerk at (208) 390-0829 15 minutes prior to the meeting. Detailed copies of the proposed City budget and the proposed Fee Schedule for FY 2020-2021 are available at the Lewisville City Library during regular library hours and on the City of Lewisville website at: cityoflewisville.org

The proposed FY 2021 budget is shown below as FY 2021 proposed expenditures and revenues.

Expenditures	Proposed FY 2021
General	35,325
Community Center	6,450
Travel Expense	2,000
Salaries & Taxes	22,500
Library	5,500
Salaries	9,000
Maintenance	6,620
Road	17,700
Salaries Road & Maintenance	15,500
Capital Investment	10,905
CARES Broadband Household	628,500
Total Expenditures	\$760,000

Revenue	Proposed FY 2021
General Fund	
Property Tax & Revenue Sharing	54,033
Franchise Taxes	5,200
Other	5,355
State of Idaho Revenue Sharing	28,877
Liquor Tax	17,927
Road Fund	20,108
CARES Act Broadband Grant	628,500
Total Revenue	\$760,000